

# GOVERNMENT ARTS AND SCIENCE COLLEGE, SATHYAMANGALM

## Expenditure Excluding Salary

YEAR	NON SALARY HEAD																	BUILDING		SCHOLARSHIP	FURNITURE (Tansi)	Napkin Vending Machine	
	E.B	Tele phone	Cost of Books - 6809	Stores & Equipments	Other Contingencies	TTA	TA	Machinary & Equip (Maintenance)	Machinery & Equip (Purchase)	Periodical Maintenance	CLP Stationery	Postal Stamp	Office Expense (Furniture) - 0556	Computer instal expense	Telephone Modam	Computer & Accessories (Purchase) - 7611	SC/ST/MB C Students Special Coaching Classes	Prize & Awards	Building (Construction)				Special repaire & Maintenance
2016-17	0	8026	994637	0	46039	0	0	0	499925	0	0	5000	499760	31150		650000	0	0	72500000	0	585108		
2017-18	0	16840	150000	0	47140	0	0	0	0	0	0	5000	0	0	1500	0	0	0	0	0	1090222		43070
2018-19	117521	14142	224976	0	63694	0	0	0	0	0	0	5000	0	0	0	0	0	0	2957000	0	2112120		
2019-20	193889	22770	200000	99432	71970	0	0	0	0	0	3342	0	0	0	0	0	0	0	19200000	0	2722461		
2020-21	99825	21927	85000	149978	58000	0	0	0	99913	5000	2000	0	0	0	0	0	0	0	0	1000000	2663520	5835000	
2021-22	115378	24565	199997	299922	68758	0	9631	14470	14994	39992	5693	5000	0	0	0	0	0	0	0	800000	3724881		
2022-23	269629	32204	199745	174930	69999	7399	0	15000	0	19925	7010	10000	0	0	0	0	10000	2000	29400000	650000	2470473	2062664	
2023-24	479018	31881	300000	104630	54724	5060	0	14879	0	18624	6560	0	0	0	0	0	0	0	0	900000	0	1720504	

*Sathyamangalm*  
*22/03/2024*

**BURSAR**

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SATHYAMANGALAM - 638 401

*As*  
*22/3/2024*



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*22/03/2024*

**Principal**  
Government Arts & Science College  
Sathyamangalam  
Erode District.

*As*  
*22/3/24*



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www.gascathy.ac.in e-Mail: gascathy@gmail.com Phone : 04295-297141

**3.1. Expenditure excluding salary component year wise during the last five years**

**YEAR WISE EXPENDITURE (2018 -19 TO 2022-23)**

S.No	Head of Expenditure	2022-23	2021-22	2020-21	2019-20	2018-19
1	PD - 1	1,06,750	2,25,881	8,315	1,01,888	1,35,369
2	PD - 2	6,21,622	4,50,042	3,18,185	4,09,654	4,18,345
3	PWD	3,00,49,699	1,97,98,329	0	0	0
4	Non-Plan	7,21,314	7,24,648	5,82,833	5,38,901	3,45,251
5	PTA	18,68,216	12,45,480	7,93,250	13,38,696	7,73,148
6	OSA	1,26,193	29,740	0	0	0
<b>Total Expenditure</b>		<b>3,34,93,794</b>	<b>2,24,74,120</b>	<b>17,02,583</b>	<b>23,89,139</b>	<b>16,72,113</b>

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**Head : PD - I**

Year	Income (Rs.)	Expenditure (Rs.)
2022 - 23	3,16,261	1,06,750
2021 - 22	3,24,551	2,25,881
2020 - 21	2,41,871	8,315
2019 - 20	2,75,204	1,01,888
2018 - 19	2,50,371	1,35,369

**STATEMENT OF EXPENDITURE - PD - I  
FOR THE YEAR 2018-19 to 2022-23**

S.No	Head	2022-23	2021-22	2020-21	2019-20	2018-19
1	Computer Stationary	15270	4950	0	920	5600
2	Independence Day + First Aid/Union	0	29000	600	0	1000
3	Sports Application ( BU)	1257	550	550	550	550
4	Newspaper	11339	8674	0	5567	2195
5	Stationary	30702	36875	0	26308	34251
6	Printing Expenses(Attendance register, stock register,Ledger,etc.,)Annual Magazine	15970	20000	0	0	0
7	TN State council for HE - DD	5000	5000	7165	9543	20931
8	Sports Camp Expenses( things purchase)	0	31665	0	0	10842
9	Model Exam Question papers ( Xerox)	11412	6777	0	0	0
10	Computer TC Generate Installation charges	0	0	0	0	0
11	Black board Ceramic purchase	0	0	0	59000	0
12	Annual Day Function	0	70000	0		60000
13	EAM India Website bill	0	6490	0	0	0
14	N-List Annual Membership fees	5900	5900	0	0	0
15	Convocation Expenses	9900	0	0	0	0
	<b>Total (Rs.)</b>	<b>1,06,750</b>	<b>2,25,881</b>	<b>8,315</b>	<b>1,01,888</b>	<b>1,35,369</b>

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**Head : PD - II**

Year	Income(Rs.)	Expenditure(Rs.)
2022 - 23	9,36,410	6,21,622
2021 - 22	8,90,865	4,50,042
2020 - 21	5,49,945	3,18,185
2019 - 20	7,07,720	4,09,654
2018 - 19	4,57,145	4,18,345

**STATEMENT OF EXPENDITURE**

**Head : PD - II**

**FOR THE YEAR 2018-19 to 2022-23**

S.No	Head	2022-23	2021-22	2020 - 21	2019-20	2018-19
1	Admission fees paid to Bharathiar University	492445	333060	310185	398025	377895
2	Flag Day	0	9230	0	4485	6770
3	Marksheet Verification	0	18450	0	0	21950
4	NSS Expenses	0	14528	0	7144	11730
5	CLP Salary	79852	41806	8000	0	0
6	YRC Expenses	4970	32968	0	0	0
7	CLP Valuation Amt and Stationaries	29670	0	0	0	0
8	NSS, YRC, Tobacco Flex Board	14685	0	0	0	0
	<b>Total (Rs.)</b>	<b>6,21,622</b>	<b>4,50,042</b>	<b>3,18,185</b>	<b>4,09,654</b>	<b>4,18,345</b>

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Head : PWD  
FOR THE YEAR 2018 – 2023

S.No	Head	2022 – 23	2021 - 22	2020 - 21	2019 - 20	2018 – 19
1	Civil (Classrooms )	0	1,92,00,000	0	0	0
2	Toilet& Pipeline	0	4,99,648	0	0	0
3	Aluminum Partition & Repairs	4,49,769	98,681	0	0	0
4	Electrical Work to Main Building	1,99,930	0	0	0	0
5	Labs -6 (Construction)	2,94,00,000	0	0	0	0
	<b>TOTAL (Rs.)</b>	<b>3,00,49,699</b>	<b>1,97,98,329</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Head : Non Plan  
FOR THE YEAR 2018 – 2023

S.No	Head	2022 - 23	2021 - 22	2020 - 21	2019 - 20	2018 - 19
1	Telephone Charges	33000	21565	21927	18000	12892
2	Electricity Charges	269629	115378	189825	93889	82479
3	Postal Charges	10000	5000	0	10000	5000
4	Machinery & Equipments purchase	0	13000	99913	0	0
5	Cost of Books	199745	199997	85000	200000	224976
6	Stores & Equipments	174930	299922	149998	200000	0
7	CLP Computer Stationary	7010	5693	2000	3342	0
8	Machinery & Equipments Maintenance	15000	14470	10000	0	0
9	Periodical Maintenance	10000	39992	5000	0	0
10	Travel Concession	0	0	0	3670	0
11	Tour -TA	0	9631	19170	10000	19904
12	Prizes & Awards	2000	0	0	0	0
	<b>Total (Rs.)</b>	<b>7,21,314</b>	<b>7,24,648</b>	<b>5,82,833</b>	<b>5,38,901</b>	<b>3,45,251</b>

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Head : PTA

Year	Income (Rs.)	Expenditure (Rs.)
2022 - 23	21,64,965.50	18,68,216
2021 - 22	16,43,374.50	12,45,480
2020 - 21	9,61,142	7,93,250
2019 - 20	13,44,537	13,38,696.50
2018 - 19	8,87,588	7,73,148

S.No	Head	2022-23	2021-22	2020 - 21	2019-20	2018-19
1	College Day	0	0	0	0	60000
2	Repair and Maintenance(Water Doctor)	0	0	14750	4956	0
3	Chair Purchase	0	0	0	260000	0
4	PTA Staff Salary	1787062	1196919	768500	1021011	697011
5	Printing Expenses	0	14160	0	6431	0
6	Current A/c opening(Min Bal)	0	0	10000	0	0
7	PTA Registration(Advance Amt.)	5000	0	0	0	0
8	PTA Meeting Expenses	15000	0	0	0	0
9	EB Bills	61154	27135	0	36858	11672
10	Cheque Payment Charges	0	0	0	443	236
11	Telephone Charges	0	7266	0	8998	4229
	<b>TOTAL (Rs.)</b>	<b>18,68,216</b>	<b>12,45,480</b>	<b>7,93,250</b>	<b>13,38,696.50</b>	<b>7,73,148</b>

*Summani 2/20/2024*  
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**Head : OSA**

Year	Income (Rs.)	Expenditure (Rs.)
2022 - 23	3,17,866	126193
2021 - 22	2,01,361	29,740

**Head : OSA**

**FOR THE YEAR 2018 – 2023**

S.No	Head	2022-23	2021-22	2020 - 21	2019-20	2018-19
1	Printing Charges	0	3540	NIL	NIL	NIL
2	Salary	31128	15000			
3	Cable	2700	0			
4	Independence day 75th Expanses	5000	0			
5	Admission -Canteen(Tea, Snacks) Expanses	4900	0			
6	Viscom Dept. (Purchase Things )	0	5300			
7	Women's Day Expanses	0	3900			
8	Genset -Diesel	4000	2000			
9	Maintenance Charges	17000	0			
10	Printer Purchase	38865	0			
11	Xerox Machine Service	12600	0			
12	Furniture Repair + Maintenance	10000	0			
	<b>Total (Rs.)</b>	<b>1,26,193</b>	<b>29,740</b>			

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